

INTERMEDIATE UNIT REPORTING

INTERMEDIATE UNIT NAME
 INTERMEDIATE UNIT ADDRESS
 INTERMEDIATE UNIT WEBSITE
 INTERMEDIATE UNIT TELEPHONE
 FISCAL YEAR
 DATE SUBMITTED BY IU

Colonial Intermediate Unit 20
6 Danforth Drive
www.ciu20.org
(610) 252-5550
2015-2016
2/28/2017

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
TYPE OF AGREEMENT (contract / interagency agreement / intergovernmental agreement / purchase order / memoranda of understanding / other arrangement)	AGREEMENT NUMBER	COMMONWEALTH AGENCY / INTERMEDIATE UNIT	DATE OF EXECUTION OF AGREEMENT	PERIOD OF DURATION OF ITEM	TOTAL AMOUNT	Annual cost if agreement exceeds 12 months	FUNDING (state / federal / other)	BRIEF DESCRIPTION OF PROGRAM OR SERVICES	ADDITIONAL DESCRIPTION (IF NEEDED)	DESCRIPTION OF SELECTION PROCESS (Competitive, Sole Source, Bid Process, etc)	LIST INDIVIDUALLY ALL EMPLOYEES, CONTRACTORS AND AGENTS COVERED UNDER THIS PROGRAM OR SERVICES	LIST DUTIES OF ALL EMPLOYEES, CONTRACTORS AND AGENTS COVERED UNDER THIS PROGRAM OR SERVICES	REMUNERATION PROVIDED TO EACH INDIVIDUAL	PERFORMANCE MEASURE	PENALTY FOR NON-PERFORMANCE
C	594	PDE	7/1/2015	6/30/2016	\$2,431,623	N/A	State	IU SpEd Core Services	Funds received from PDE for support of Special Education programs	Assigned	Various	Various	Various	N/A	Financial
C	044-007520	PDE	7/1/2015	6/30/2016	\$386,592	N/A	Federal	Medical Assistance - ACCESS School Age	Funds received through PDE to support School Age SE programs	Reimburs	Various	Various	Various	N/A	Financial
C	565	PDE	7/1/2015	6/30/2016	\$2,397,811	N/A	State	Act 89 Non Public Schools	Funds received from PDE for support of Non Public Schools	Assigned	Various	Various	Various	N/A	Financial
C	580	PDE	7/1/2015	6/30/2016	\$5,288,052	N/A	State	Transportation	Funds received through PDE to provide transportation for exceptional students	Assigned	Various	Various	Various	N/A	Financial
O	100754460-0003	DPW	7/1/2015	6/30/2016	\$40,688	N/A	Federal	School Based Partial Hospitalization	Funds received through DPW to provide mental health services to students	Competitive	Dr. Martha Turnberg	Contracted Psychiatrist	\$55,833.00	N/A	Financial
O	100754460-0003	DPW	7/1/2015	6/30/2016	\$9,772	N/A	Federal	Provider 50 services	Funds received through DPW to provide mental health services to students	Competitive	Ken Smith	Provider 50 Staff	\$9,771.50	N/A	Financial
C	510/511	PDE	7/1/2015	6/30/2016	\$6,417	N/A	State	Statel Lunch Subsidies	Funds provided to supplement lunch program	Other	Supplies for Meals	NONE	NONE	N/A	Financial
C	264/362/365	PDE	7/1/2015	6/30/2016	\$149,131	N/A	Federal	Federal Lunch Subsidies	Funds provided to supplement lunch program	Other	Various	Various	Various	N/A	Financial
MAWA	131-150020B	OCDEL	7/1/2015	6/30/2016	\$5,968,938	N/A	State	Early Intervention	Funds received through PDE to support Preschool SE programs	Assigned	Various	Various	Various	N/A	Financial
C	092-007520	OCDEL	7/1/2015	6/30/2016	\$653,118	N/A	Federal	Medical Assistance - ACCESS Early Intervention	Funds received through PDE to support Preschool SE programs	Reimburs	Various	Various	Various	N/A	Financial
C	131-150020B	OCDEL	7/1/2015	6/30/2016	\$248,467	N/A	Federal	IDEA Section 619	Funds received through PDE to support Preschool programs	Assigned	Various	Various	Various	N/A	Financial
C	131-150020B	OCDEL	7/1/2015	6/30/2016	\$952,530	N/A	Federal	IDEA Section 611	Funds received through PDE to support Preschool programs	Assigned	Various	Various	Various	N/A	Financial
C	062-160020	PDE	7/1/2015	9/30/2016	\$13,997,706	\$11,198,165	Federal	IDEA Section 611	Funds received through PDE to support School Age SE programs	Assigned	Various	Various	Various	N/A	Financial
C	062-150020	PDE	7/1/2014	9/30/2015	\$14,081,482	\$2,816,296	Federal	IDEA Section 611	Funds received through PDE to support School Age SE programs	Assigned	NONE	NONE	NONE	N/A	Financial
C	107-140520	PDE	1/10/2014	9/30/2014	\$142,098	N/A	Federal	Title I, Delinquent	Funds received through PDE to support programs at the Northampton County Detention Home	Assigned	Various	Various	Various	N/A	Financial
C	107-150520	PDE	12/9/2014	9/30/2016	\$143,014	\$78,008	Federal	Title I, Delinquent	Funds received through PDE to support programs at the Northampton County Detention Home	Assigned	Declan Thompson	Teacher	\$16,913.07	N/A	Financial
C	107-160520	PDE	7/4/2015	9/30/2017	\$144,601	\$64,267	Federal	Title I, Delinquent	Funds received through PDE to support programs at the Northampton County Detention Home	Assigned	Declan Thompson	Teacher	\$10,056.75	N/A	Financial
IU	C1122354/C1122407/C1343412	IU13	11/1/2011	9/30/2014	\$118,736	\$10,177	Federal	Keystones to Opportunity	Comprehensive Literacy Initiative Project	Competitive	Various	Various	Various	N/A	Financial
C	FC#4100061568	PDE	7/1/2012	9/30/2015	\$80,760	\$6,212	Federal	Race to the Top	Funds received through PDE for the Race to the Top Initiatives	Competitive	Various	Various	Various	N/A	Financial
IU	P1500110	IU23	7/1/2014	6/30/2015	\$5,000	N/A	State	Project MAX	Expenses relating to Project MAX	Competitive	NONE	NONE	NONE	N/A	Financial
C	150-160023	PDE	10/1/2015	9/30/2016	\$24,724	N/A	State	Safe Schools	Expenses relating to Safe Schools	Assigned	Services provided by Mary Beth Bianco and Michelle Bozzini	Portion of Regional Coordinator	\$12,361.98	N/A	Financial
C	149-150020	PDE	10/1/2015	9/30/2016	\$22,300	N/A	State	Supports for Effective Standards Based Instruction	Expenses relating to Standards Based Instruction	Assigned	CIU-20 Curriculum Dept.	Supports for Effective Standards Based Instruction	Expenses relating to Standards Based Instruction	N/A	Financial

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C	151-160024	PDE	10/1/2015	9/30/2016	\$10,000	N/A	State	School Climate Regional Coordinators	Expenses relating to School Climate	Assigned	CIU-20 Curriculum Dept.	Professional Development	\$4,166.65	N/A	Financial
C	013-140520	PDE	1/10/2014	9/30/2014	\$111,459	N/A	Federal	Title I, Improving Basic Programs	Expenses relating to Improving Basic Programs	Assigned	CIU-20 Curriculum Dept.	Professional Development	\$74,306.01	N/A	Financial
C	013-150520	PDE	12/9/2014	9/30/2015	\$92,967	N/A	Federal	Title I, Improving Basic Programs	Expenses relating to Improving Basic Programs	Assigned	CIU-20 Curriculum Dept.	Professional Development	\$37,186.80	N/A	Financial
C	147-160022	PDE	10/1/2015	9/30/2016	\$20,000	N/A	Federal	Data Governance	Expenses relating to Data Governance	Assigned	Services provided by Lindsey Vogel	Professional Development	\$10,000.02	N/A	Financial
C	148-160021	PDE	10/1/2015	9/30/2016	\$9,778	N/A	Federal	Keystone Exams/PBA	Expenses relating to Keystone Exams/PBA	Assigned	CIU-20 Curriculum Dept.	Professional Development	\$4,074.15	N/A	Financial
C	149-150020	PDE	10/1/2015	9/30/2016	\$54,596	N/A	Federal	Supports for Effective Standards Based Instruction	Expenses relating to Standards Based Instruction	Assigned	CIU-20 Curriculum Dept.	Professional Development	\$22,748.35	N/A	Financial
IU	Not Available	IU15	9/29/2015	6/30/2016	\$10,000	N/A	State	Regional Math Collaborative	Expenses relating to Regional Math Collaborative	Competitive	CIU-20 Curriculum Dept.	Professional Development	\$10,000.00	N/A	Financial
IU	Not Available	IU15	9/29/2015	6/30/2016	\$35,000	N/A	State	PA Institute of Instructional Coaching	Expenses relating to Coach Mentoring	Competitive	Services provided by Melissa Petriak	Professional Development	\$35,000.00	N/A	Financial